



NIRMALA COLLEGE OF PHARMACY MUVATTUPUZHA

Muvattupuzha P.O., Ernakulam Dist., Kerala – 686661

Telephones: 0485 2836888, 0485 2830666

Email: nip_mvpa@yahoo.co.in Website: www.nirmalacp.org

FIRST CYCLE NAAC ACCREDITATION 2023

CRITERION 6



GOVERNANCE, LEADERSHIP AND MANAGEMENT

6.3.2 Percentage of teachers provided with financial support to attend conferences/workshops and towards membership fee of professional bodies during the last five years

Submitted to



THE NATIONAL ASSESSMENT AND ACCREDITATION COUNCIL

NIRMALA COLLEGE OF PHARMACY
(A UNIT OF NIRMALA COLLEGE SOCIETY)
MUVATTUPUZHA-686 661

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022

<u>EXPENDITURE</u>	<u>Rs.</u>	<u>Ps.</u>	<u>INCOME</u>	<u>Rs.</u>	<u>Ps.</u>
To Salary & Allowances	2,11,86,648.00		By Fee Collection	7,49,51,789.10	
" News paper & Periodicals	4,000.00		" Interest Received	5,89,712.00	
" Advertisement Expenses	1,02,000.00		" KUHS Remuneration	9,17,251.00	
" PCI , AICTE Expenses	4,96,188.80		" Research & Development Colle	10,000.00	
" Electricity Charges	6,76,624.00		" IEDC Grant	2,00,000.00	
" Audit Fee	41,300.00		" Entrepreneurship Development		
" Entrepreneurship Cell Expens	1,000.00		Club Receipts	34,971.20	
" Printing & Stationery	8,64,943.50		" Interest on IT Refund	7,375.50	
" Interest & Bank Charges	14,82,586.29				
" Repairs & Maintenance	23,88,007.50				
" Subscription & Associations	5,19,218.75				
" Legal Charges	1,65,250.00				
" Uniform	5,38,000.00				
" Miscellaneous Expenses	57,000.00				
" Professional Fee	3,44,600.00				
" Postage & Telephone Charges	45,236.00				
" Vehicle Expenses	3,56,935.00				
" R & D Expenses	12,20,894.53				
" EPF	7,05,056.00				
" ESI	4,29,471.00				
" Travelling Expenses	71,879.00				
" Lab Expenses	10,41,604.00				
" Stipent	14,75,000.00				
" Insurance	39,120.00				
" KUHS Exam Fee	35,77,846.40				
" Rent paid	7,20,000.00				
" Remuneration	4,50,270.00				
" Seminar & Courses	4,90,693.00				
" Taxes and License Fee	2,76,529.00				
" Charity/Educational Aid	1,95,371.00				
" Contribution to Educational					
Institutions	24,00,000.00				
" Computer Expenses	16,949.50				
" Excess of Income					
Over Expenditure	3,43,30,877.53				
Total	7,67,11,098.80		Total	7,67,11,098.80	

Subject to our Audit Report Attached



For JOSE KAPPEN & CO.,
(F.R. No : 001362S)
CHARTERED ACCOUNTANTS

SHYJO JOSEPH FCA
PARTNER. (M.No.211819)

TO WHOMSOEVER IT MAY CONCERN

It is hereby declared that, the expenditure for the financial support given for faculties to attend the Faculty Development Programme (FDP) during the Financial Years 2021-22 amounting to Rs.70,000/- is recorded under the head titled "Seminar and Courses".



Dr. BADMANABAN. R
PRINCIPAL
Nirmala College of Pharmacy
Muvattupuzha, Ernakulam (Dist.)
Kerala - 686 661

Muvattupuzha For:Nirmala College of Pharmacy
15.02.2024



Verified with books of accounts and found correct

For JOSE KAPPEN & CO.,
(F.R. No : 001362S)
CHARTERED ACCOUNTANTS



SHYJO JOSEPH FCA

Thodupuzha

CHARTERED ACCOUNTANTS

15.02.2024

