

**NIRMALA COLLEGE OF PHARMACY**  
**MUVATTUPUZHA**

**EXTRACT OF CERTAIN EXPENDITURE FOR THE YEAR ENDED**  
**31ST MARCH 2020**

<b>Particulars</b>	<b>Amount</b>
<b>Infrastructure Augmentation</b>	
Furniture and Fittings	3,40,315.00
Computer	1,98,265.00
Electrical and Other Fittings	46,414.00
Library Books	78,354.00
Lab Equipments	3,28,316.00
Construction	4,77,00,642.00
Sub Total A	4,86,92,306.00
<b>Salary Component</b>	
Salary and Allowances	2,21,09,679.00
EPF	6,39,651.00
ESI	1,44,091.00
Insurance	66,405.00
KUHS Remmuration	6,58,925.00
Staff Welfare Expenses	3,55,000.00
TDS written off	59,774.00
Sub Total B	2,40,33,525.00
<b>Maintenance of Physical and Academic facilities</b>	
Repairs and Maintenance	3,34,082.00
Rent Paid	4,00,000.00
Subscription/Newspaper and Periodicals	11,410.00
PCI,AICTE	6,85,035.40
Printing and Stationery	5,27,750.00
Subscription and Associations	4,85,808.00
Postage and Telephone Charges	82,963.00
R&D Expenses	1,22,689.00
Lab Expenses	6,64,577.00
KUHS Exam Fees	25,87,388.80
Seminar and Courses	15,41,006.00
Charity/Educational Aid	5,72,350.00
Vehicle Expenses	5,20,773.00
Sub Total C	85,35,832.20
<b>Grand Total (A+B+C)</b>	<b>8,12,61,663.20</b>

The above figures are extracted from the audited financial statements.

Thodupuzha  
 08.01.2024



For JOSE KAPPEN & CO.,  
 (F.R. No : 001362S)  
 CHARTERED ACCOUNTANTS

**SHYJO JOSEPH FCA**  
 PARTNER. (M.No.211819)

