

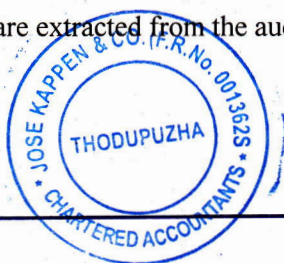
NIRMALA COLLEGE OF PHARMACY
MUVATTUPUZHA

EXTRACT OF CERTAIN EXPENDITURE FOR THE YEAR ENDED
31ST MARCH 2023

<u>Particulars</u>	<u>Amount</u>
<u>Infrastructure Augmentation</u>	
Computer	55,650.00
Vehicle	29,70,588.00
Lift	12,30,000.00
Sub Total A	42,56,238.00
<u>Salary Component</u>	
Salary and Allowances	2,37,70,069.00
EPF	8,27,956.00
ESI	1,50,587.00
Remmuneration	2,72,870.00
KUHS Remmuneration	12,29,745.00
Staff Welfare Expenses	1,12,950.00
Gratuity	4,71,336.00
Uniform	2,00,000.00
Sub Total B	2,70,35,513.00
<u>Maintenance of Physical and Academic facilities</u>	
Repairs and Maintenance	90,90,093.00
Rent Paid	7,20,000.00
Computer Expenses	31,887.00
Subscription/Newspaper and Periodicals	5,730.00
PCI,AICTE	9,44,000.00
Printing and Stationery	7,72,353.43
Subscription and Associations	49,321.00
Postage and Telephone Charges	491.00
R&D Expenses	3,88,398.70
Lab Expenses	10,23,613.00
KUHS Exam Fees	38,28,522.10
Seminar and Courses	3,81,464.00
Charity/Educational Aid	2,01,699.00
E-governance	2,17,702.00
Exam Expenses	1,33,139.00
Internet	3,47,179.00
Library Subscription	3,94,780.00
Books and Magazines	5,37,015.00
Vehicle Expenses	2,22,077.80
Sub Total C	1,92,89,465.03
Grand Total (A+B+C)	5,05,81,216.03



Thodupuzha
08.01.2024



The above figures are extracted from the audited financial statements

For JOSE KAPPEN & CO.,
(F.R. No : 001362S)
CHARTERED ACCOUNTANTS

SHYJO JOSEPH FCA
PARTNER. (M.No.211819)